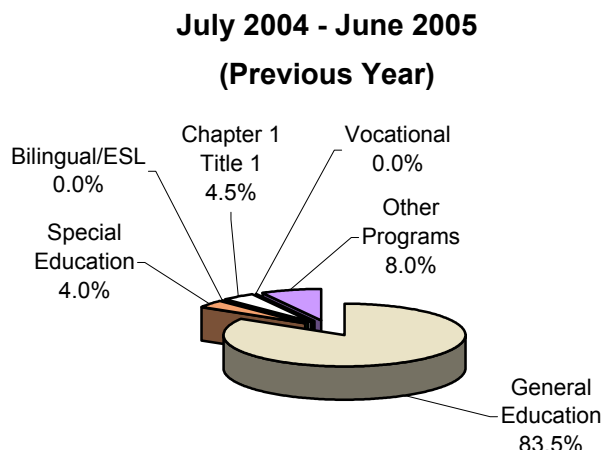
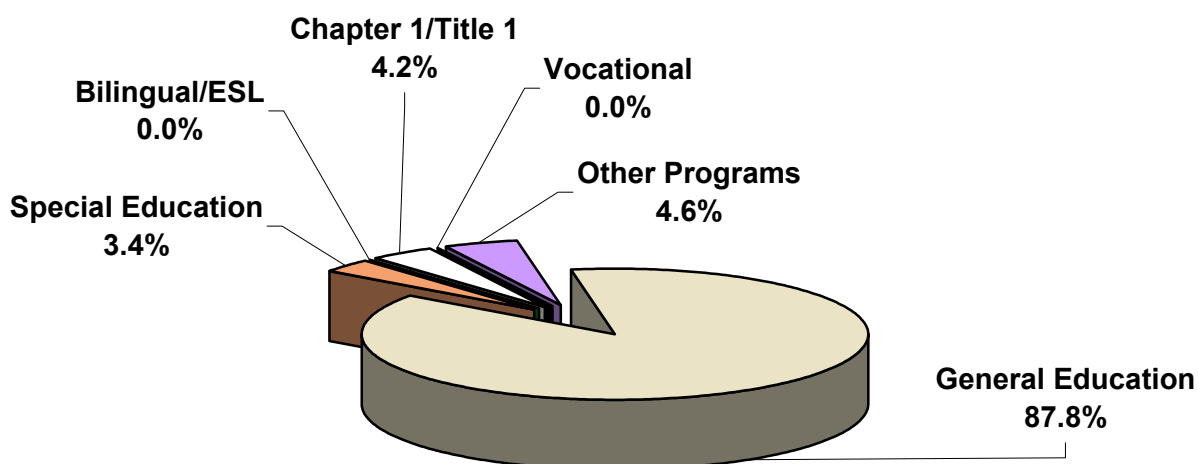


Blackstone Academy

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	152.43	\$1,727,683	\$11,334	87.8%
Special Education	1.08	\$66,309	\$61,397	3.4%
Bilingual / ESL	0.00	\$0	N/A	0.0%
Chapter 1 / Title 1 ³	107.00	\$81,680	\$763	4.2%
Vocational	0.00	\$0	N/A	0.0%
Other Programs ⁴	N/A	\$91,208	N/A	4.6%
Total District ⁵	154	\$1,966,880	\$12,772	100.0%

2006-54-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).